

# TOP 100 Restaurantes

N°	N° Razón Social	Marcas	Ingresos Operacionales			Menos: Costo De Ventas Y De Prestación De Servicios	Utilidad Bruta	Menos: Gastos Operacionales De Administración	Menos: Gastos Operacionales De Ventas	Utilidad Operacional	Intereses	Utilidad Antes De Impuestos	Menos: Impuesto De Renta Y Complementarios	Ganancias Y Perdidas	Departamento
			2015	2014	Variación %										
1	Promotora De Cafe	Juan Valdez	212.055.000	167.463.470	26,6%	ND	ND	ND	ND	ND	ND	ND	ND	ND	Bogota D.C.
2	Restcafe Oma S A S	Oma	134.500.000	118.947.520	13,1%	ND	ND	ND	ND	ND	ND	ND	ND	ND	Bogota D.C.
3	Pan Pa Ya Ltda	Pan Pa Ya	71.504.159	68.508.960	4,4%	41.557.775	29.946.384	3.246.964	24.800.340	1.899.080	935.050	2.260.773	713.368	1.547.405	Bogota D.C.
4	Donuol S.A.	Dunkin Donuts	61.833.836	69.891.309	-11,5%	22.031.171	39.802.665	5.068.952	32.953.687	1.780.026	1.046.577	1.623.525	769.132	854.393	Bogota D.C.
5	Dyval S.A.	Deli	34.444.761	29.979.202	14,9%	19.317.355	15.127.406	2.205.294	11.943.520	978.592	59.375	667.244	283.544	383.700	Antioquia
6	Industria De Alimentos Don Jacobo	Postres & Ponqués Don Jacobo	29.388.247	28.000.544	5,0%	17.019.940	12.368.307	4.011.941	8.643.465	-287.099	367.404	-549.154	51.390	-600.544	Santander
7	Productos Alimenticios La Locura S.A.	La Locura	26.365.528	24.181.584	9,0%	11.252.868	15.112.660	4.095.615	10.113.842	903.203	99.358	1.006.856	ND	1.006.856	Valle
8	Los Hornitos Pasteleria Y Servipan Ltda.	Los Hornitos	20.274.188	18.296.508	10,8%	12.330.550	7.943.638	1.031.720	5.435.309	1.476.609	230.614	1.262.782	462.687	800.095	Bogota D.C.
9	Servipan Ltda.	Servipan	17.673.211	17.018.231	3,8%	12.059.916	5.613.295	1.341.955	3.058.488	1.212.852	360.937	379.572	148.083	231.489	Cesar
10	Ponques Cascabel Reposteria Limitada	Cascabel	16.692.908	15.752.312	6,0%	8.019.526	8.673.382	3.209.531	4.306.095	1.157.756	835.649	101.742	52.503	49.239	Bogota D.C.
11	Pasteleria Jassir S.A.S	Margarita Saieh De Jassir Repostería	13.845.820	13.592.359	1,9%	7.648.729	6.197.091	1.429.449	3.731.764	1.035.878	512.390	440.111	149.638	290.473	Atlantico
12	Panaderia La Victoria S.A.	La Victoria	10.838.383	9.093.587	19,2%	7.724.603	3.113.780	678.771	2.254.631	180.378	567	1.393.904	191.888	1.202.016	Caldas
13	Reposteria Astor Ltda.	Repostería Astor	10.041.074	9.746.180	3,0%	4.816.562	5.224.512	1.759.027	2.657.340	808.145	ND	791.407	231.340	560.067	Antioquia
14	Jmc Y Asociados S.A.	Myriam Camhi	9.300.315	10.381.972	-10,4%	4.718.410	4.581.905	1.722.778	3.437.558	-578.431	116.750	-490.890	36.683	-527.573	Bogota D.C.
15	Pasteleria Lucerna S.A.	Lucerna	8.727.537	7.712.880	13,2%	5.922.783	2.804.754	553.216	1.950.348	301.190	1.304	274.276	97.363	176.913	Risaralda
16	Industria The Fancy Cake Ltda	Pastelería Guernika y Maité Pastelería	5.890.163	6.523.676	-9,7%	3.437.081	2.453.082	785.857	1.106.572	560.653	176.518	340.672	122.610	218.062	Bogota D.C.
17	Phillippe Pasteleria S A S	Phillipe	5.642.298	5.157.957	9,4%	2.457.267	3.185.031	807.131	2.210.435	167.465	154.413	-1.461.552		-1.461.552	Bogota D.C.
18	Productos Doña Dicha S.A.	Doña Dicha	3.090.881	2.764.718	11,8%	1.510.852	1.580.029	466.532	1.039.617	73.880	6.969	23.523	11.973	11.550	Bogota D.C.